

FIRST 5 COMMISSION OF SAN DIEGO

Joint meeting with the Technical and Professional Advisory Committee

April 26, 2004
1:30 p.m. – 4:00 p.m.
County Administration Center
1600 Pacific Highway, Room 302-303
San Diego, CA 92101

AGENDA

ITEM	SUBJECT	PRESENTER
1	Call to Order	Chairwoman Jacob
2	Opportunity for Public Comments Items not on the Agenda – Limit two minutes per speaker (<i>Request to Speak</i> slips for this item or any other item on the agenda must be submitted to Commission staff prior to meeting being called to order).	Chairwoman Jacob
3 Action	Approval of F5CSD Meeting Minutes – March 1, 2004 Supporting Document	Chairwoman Jacob
4	Formation of the Consent Calendar <ul style="list-style-type: none">➤ Item 5, TPAC Appointments➤ Item 6, TPAC Redesign	Executive Director Spiegel
5 Action	TPAC Appointments Supporting Document Overview: This item is to replace two vacancies on the Technical and Professional Advisory Committee. One vacancy is a result of the appointment of a TPAC member to the Commission and the other vacancy is a result of the resignation of a TPAC member. Staff Recommendation: <ol style="list-style-type: none">1. Approve Supervisor Cox's nomination of Ronald Plotkin, Ph.D., to the Technical and Professional Advisory Committee for a term that will run thru December 2005.2. Approve the interim appointment of Esther Siman to the Technical and Professional Advisory Committee for a term that will run thru December 2004. Fiscal Impact: None.	Executive Director Spiegel
6 Action	TPAC Redesign Supporting Document Overview: On March 1, 2004, (Item No. 5), staff presented two recommendations from the Technical and Professional Advisory Committee (TPAC) Redesign Committee that required Commission approval. The two recommendations were to extend the terms of TPAC members to run concurrently with the Commission at-large members and extend the terms of service from one year to two years. The Commission By-Laws require that proposed amendments to the By-Laws be presented to the Commission in writing at the previous regular meeting. Staff is now recommending that the proposed amendments to the By-Laws be approved. The amended By-Laws are attached for information.	Executive Director Spiegel

	<p>Staff Recommendation: Approve the amended By-Laws.</p> <p>Fiscal Impact: None.</p>	
7 Presentation	<p>Planning Study Updates Supporting Document</p> <p>Overview: In July and September of 2003, the Commission approved contracts for planning studies in three areas – child health, pre-literacy and behavioral health coordination. On January 26, 2004 (Item 9) Commissioners and TPAC members heard presentations from the contractors on the study methodologies and status. The studies are now nearing completion and the consultants will present their preliminary findings. The next step will be for the Strategic Planning Committee to review the final recommendations from the studies and incorporate findings into the updated Strategic/Implementation Plans to be presented to the Commission in the summer of 2004.</p> <p>Staff Recommendation: None. This is for information only.</p> <p>Fiscal Impact: None</p>	<p>Executive Director Spiegel</p> <p>Consultants: Cindy Keltner Chris Walsh Janet Dray</p>
8 Action	<p>Capital Funding Program Supporting Document</p> <p>Overview: On January 26, 2004 (Item no. 12), the Commission approved the Request for Proposal (RFP) for Capital Project Funding for Children 0-5. In addition, the Commission authorized the Executive Director to work with the County Department of Purchasing & Contracting to issue this RFP. This RFP reflects the expenditure of up to \$40 million dollars in Cycle I of a three-cycle program to spend a total of \$60 million for capital projects, approved by the Commission on December 15, 2003 (Item No. 9). The action before the Commission today is to approve the negotiation and award of contracts to the recommended offerors.</p> <p>Staff Recommendation:</p> <ol style="list-style-type: none"> 1. Find that the proposed capital projects are consistent with the Commission's Strategic Plan, further the support and improvement of early childhood development within the County and provide a public benefit. 2. Receive and approve the slate of recommendations from the Source Selection Committee for Equipment Only contract awards. 3. Receive and approve the slate of recommendations from the Source Selection Committee for Capital Project contract awards. 4. Authorize the Executive Director to negotiate and execute contract award documents for the approved awardees. <p>Fiscal Impact: None.</p>	<p>Executive Director Spiegel</p> <p>Grace Young Commission Staff</p> <p>Ray Chalupsky Purchasing and Contracting Officer</p>
9 Action	<p>Community Engagement – Contract Award Supporting Document</p> <p>Overview: The Commission has contracted with the Consensus Organizing Institute (COI) for the last four years for community engagement activities. In the last year, COI also began Community Leaders Training. COI's funding to provide these activities ran out April 14, 2004. However, additional funding was provided to COI under the same contract to pay the Americorps member stipends for community engagement activities, and supervision and administration of the Americorps program. Staff is requesting to contract with Richard Barrera, former President of COI for a 6-month period to support ongoing Community Leaders Training to allow the Commission time to develop and solicit a Request for Proposal for the Community Leaders</p>	<p>Executive Director Spiegel</p> <p>Kim Frink Commission Staff</p>

	<p>Training Program.</p> <p>Staff Recommendation:</p> <ol style="list-style-type: none"> 1. Find that the proposed contract with Richard Barrera is consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development within the County and provides a public benefit. 2. Authorize the Executive Director to negotiate and execute a contract with Richard Barrera for up to \$88,000. <p>Fiscal Impact: Up to \$88,000 from the Contributions to Community Projects (Strategic Community Investments) allocation in the Commission's Fiscal Year 2003 –2004 Allocation Plan.</p>	
10	<p>Finance Committee Report Supporting Document</p> <p>Overview: On October 13, 2003 (Item No. 5), the Commission directed staff to form a standing Commission finance committee that minimally includes the Commission's Executive Director and Operations Manager, a staff member from the County's Auditor and Controller's and Treasurer/Tax Collector's offices, a TPAC member with finance skills, a member of the business community, and a representative of the Commission Chair. This item will provide an update on the work of the Finance Committee.</p> <p>Staff Recommendation: None.</p> <p>Fiscal Impact: None.</p>	<p>Michael Carr Finance Committee Chairman</p>
11	<p>TPAC Report Supporting Document</p> <p>Overview: The Technical and Professional Advisory Committee (TPAC) met on March 15, 2004. A written summary of that meeting is attached for information.</p> <p>Staff Recommendation: None. This item is for information only.</p> <p>Fiscal Impact: None.</p>	<p>Chairwoman Faine</p>
12	<p>State/Staff Report Supporting Document</p> <p>Overview: This report provides an update of Commission-related activities including the Sustainability Workshop.</p> <p>The First 5 Association of California (F5AC) publishes "Prop 10 Briefings." The attached March 2004 edition provides a summary of the highlights from the March 18, 2004 First 5 Commission of California meeting, and the March 17, 2004, F5AC meeting.</p> <p>Staff Recommendation: None. This item is presented for information only.</p> <p>Fiscal Impact: None.</p>	<p>Executive Director Spiegel</p>

13	Commission Updates Supporting Document Overview: Attached for Commission information are a calendar of community engagement activities for May and June 2004, and an updated summary listing of relevant bills introduced into the 2003 and 2004 legislative sessions. Staff Recommendation: None. This item is presented for information only. Fiscal Impact: None.	Executive Director Spiegel
14	Future Agenda Items <ul style="list-style-type: none"> ➤ Fiscal Year 2004 – 05 Budget ➤ Revised Strategic and Implementation Plans ➤ Data Evaluation – Prop 10 Evaluation Data System ➤ Contract Renewal – Harder + Company, Independent Evaluator ➤ Contract Renewal – Regional Perinatal Systems, Kit for New Parents ➤ Contract Renewal – YMCA CRS, San Diego Cares ➤ Capital Funding Program – Cycles II and III 	Chairwoman Jacob
15	Adjournment	Chairwoman Jacob

If you are planning to attend and need special accommodations, you must call Amie Meegan at (619) 230-6460 at least three days in advance of the meeting.

NEXT COMMISSION MEETING
June 7, 2004
2:00 p.m. to 4:00 p.m.
1600 Pacific Highway, Room 302/202
San Diego, CA 92101

Public Comment on Specific Agenda Items is Taken
Throughout the Meeting at the Conclusion of Each Agenda Item

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www.first5sandiego.org

First 5 Commission of San Diego

Item 8

Capital Funding Program

Background:

The formal discussion regarding a First 5 Commission Capital Project Program for children 0-5 and their families was initiated in 2003 and continued into 2004. Following are key dates associated with this project:

- On December 15, 2003 the First 5 Commission approved the release of \$60 million for one-time capital projects for public and non-profit organizations that provide services to children 0-5.
- On December 31, 2003 the Commission issued a concept paper to the community regarding the parameters of this project and provided the opportunity for feedback prior to the development of the draft RFP. As a result of this feedback the maximum dollar amount of \$15,000,000 per request and the development of multiple funding cycles were included in the draft Request for Proposals (RFP).
- On January 30, 2004, the Commission released an RFP for Capital Projects Funding for Children Ages 0-5 (RFP #40122).

The purpose for this RFP is to provide funding for capital projects and/or capital equipment for local organizations that will directly serve children prenatal to five and their families. Identified projects are also required to support the Commission's vision **that every child in San Diego County will enter school ready to learn.**

Funding Cycles, Request/Recommendation Summary and Source Selection Committee.

The Commission approved \$60,000,000 to be released in three funding cycles. This RFP (Cycle I), allocating up to \$40 million, was the first of three cycles.

	% of Funds	Cycle I RFP 40122 February 2004	Cycle II September 2004 (proposed)	Cycle III September 2004 (proposed)
Type of Funds				
Equipment-only	10%	\$4,000,000	\$1,900,000	No split between equipment & capital
Capital	90%	\$36,000,000	\$17,100,000	
Total Funds/Cycle	100%	\$40,000,000	\$19,000,000	\$1,000,000
Total Funds for Capital Projects				\$60,000,000
Proposed Minimum-Maximum Fund Requests per Cycle				
Equipment-only		\$25,000-\$1,000,000	\$25,000-\$1,000,000	\$2,500-\$25,000
Capital		\$25,000-\$15,000,000	\$25,000-\$15,000,000	\$2,500-\$25,000

Two separate Source Selection Committees were appointed by the Executive Director of the Commission to review these proposals and provide the Commission with recommendations for award. Each Source Selection Committee used the evaluation criteria specified in the RFP and determined which proposals were responsive to these criteria. A summary of the requests and recommendations follows:

- Equipment Only Requests and Recommendations
 - Total Proposals Received: 8
 - Total Dollar Amount Requested: \$2,973,042.00
 - Total Proposals Recommended for Award: 6
 - Total Dollar Amount for Award: Up to \$2,452,853
(One offeror withdrew their proposal.)
 - Total Children to be Served in Year 1: 26,374 children 0-5 and
3,312 pregnant moms
- Capital Projects Requests and Recommendations
 - Total Proposals Received: 41
 - Total Dollar Amount Requested: \$150,125,674
 - Total Proposals Recommended for Award: 8
 - Total Dollars Amount for Award: Up to \$23,077,145
 - Total Children to be Served in Year 1: 22,838 children 0-5 and
4,768 pregnant moms

Additional details regarding the recommended slate are provided in the following document titled 'Summary of Recommended Awards and Non-awards'. All organizations that do not receive an award in this cycle have the opportunity to reapply in the next cycle; each organization will receive written feedback regarding the strengths and weaknesses of their proposals from the County Purchasing and Contracting Department.

Funding Carry-over. A total of \$60 million dollars was appropriated from the Commission for capital projects. In order to spend all of the identified dollars, all remaining funds from Cycle I would be carried over to Cycle II. Carrying over these remaining funds from Cycle I will move an additional \$1,547,147 from Equipment Only and \$12,921,855 from the Capital Projects to Cycle II, allowing a total of \$14,469,002 additional dollars. Based on these anticipated dollars and the \$19 million allocated for Cycle II, up to \$33,469,002 would be available in Cycle II.

Staff anticipates using the same distribution ratio between Equipment Only (10% of the total) and Capital Project (90% of the total). These funding levels will be consistent with how the funds were distributed in Cycle I.

Additional Dollars in Cycle II. Additionally, if the total funding requests are less than the total dollars specified for the Equipment Only projects in Cycle II, the remaining dollars would be made available for the Capital Projects component of Cycle II upon the Source Selection Committee's review.

Staff will return with a draft RFP for Commission approval for Cycle II in June 2004.

TPAC Statement:

This is an administrative item that was not reviewed by TPAC.

FIRST 5 COMMISSION OF SAN DIEGO
RFP 40122: CAPITAL PROJECT FUNDING FOR CHILDREN AGES 0-5
SUMMARY OF RECOMMENDED AWARDS AND NON-AWARDS

BACKGROUND INFORMATION:

The evaluation process for proposals in response to Request for Proposals (RFP) #40122 has been completed. The purpose of this RFP is to provide funding for local capital projects that will directly serve children from the prenatal stage to age 5, and their families. These projects must also support the Commission's vision that **every child in San Diego County will enter school ready to learn.**

This summary addresses **Cycle I** of the capital projects and equipment only requests. Total funds available in Cycle I are \$40 million.

Equipment Only Requests.

- A total of eight proposals were received for Equipment Only Requests totaling \$2,973,042.
 - One of the proposing organizations withdrew their proposal, reducing the dollar request to a total of \$2,502,993.
- A Source Selection Committee (SSC) for Equipment Only reviewed these seven proposals using the pre-established evaluation criteria identified in the RFP (which is listed below).
- The dollar range requested for Equipment Only was \$25,158.39 to \$999,962.
- The SSC is recommending six of the proposing organizations for award totaling \$2,452,853.

Capital Projects Requests.

- A total of forty-one proposals were received for Capital Projects requests totaling \$150,125,674.
- The SSC for Capital Projects reviewed these forty-one proposals also using the pre-established evaluation criteria identified in the RFP (which is listed below).
 - The SSC determined that two of the proposals were non-conforming because they did not meet basic eligibility requirements.
 - Thirty-nine of the proposals were evaluated and consensual decisions were made regarding recommendations for funding.
 - The dollar range requested for Capital Projects was \$42,845.00 to \$15,000,000.00.
- Of the forty-one proposals received, only two proposals requested less than \$100,000 (4.8%) and twenty proposals requested less than \$1,000,000 (50%).
- The SSC is recommending eight of the proposing organizations for award totaling \$23,078,145.

Evaluation Criteria.

Evaluation Criteria (as specified in the RFP) follows and are listed in descending order of importance:

- The **Project Abstract (Tab A)** shows that the proposed project is in accordance with the **vision** of the Commission, that it will serve the **target population**, and that it achieves one of more of the **priority results** in the Commission's Implementation Plan.
- The offeror's **Operational Experience (Tab B)** shows that the offeror has the requisite experience to complete the proposed project with a high degree of probability of success.
- The **Project Implementation Plan (Tab C)** reflects a well-planned project with a high probability of success that can be implemented within two years.
- The offeror's **5-Year Operating/Staffing/Finance/Management and Evaluation Plans (Tab D)** demonstrate that the proposed project has a high probability of success, and for those projects serving older children in addition to the target population, the offeror clearly demonstrates how that portion of the project will be funded.
- **Match (Tabs E, F, G, or H as applicable):** The extent to which the offeror provides **Matching Funds/Tangible Assets** for the proposed project. (Matching funds or assets are not required for this project.)
- **Costs (Tab E, F, G or H as applicable):** The **Costs** are fair and reasonable for the scope of the project.

Notification and Re-Application.

All offerors will be notified by mail (and e-mail) of award status and will be provided with identified strengths and weaknesses of their proposals. All organizations approved for funding will not be eligible to compete in Cycle II or Cycle III. All organizations that were not awarded funding in this cycle may resubmit proposals in the upcoming cycles. Because this capital funding program has multiple cycles, individualized debriefings will not be conducted until after the completion of all cycles. Summary information on the overall weaknesses of the Cycle I proposals will also be provided at the Pre-Proposal Conference for the Cycle II RFP to be released in September 2004.

EQUIPMENT ONLY PROPOSALS RECOMMENDED FOR AWARD:

<u>Name of Organization</u>	<u>Dollar Amount Approved</u>
Little Acorns School of the United Methodist Church	Up to: \$ 25,158.39
Operation Samahan	Up to: \$ 296,611.91
Paradise Valley Hospital	Up to: \$ 972,609.25
Rainbow Kids Integral School	Up to: \$ 125,200.00
Ramona United Methodist Church Preschool	Up to: \$ 33,311.36
Sharp Healthcare Foundation	<u>Up to: \$ 999,962.02</u>
EQUIPMENT ONLY AWARDS TOTAL:	Up to: \$2,452,853.00 (rounded up)

EQUIPMENT ONLY PROPOSAL RECOMMENDED FOR NON-AWARD:

<u>Name of Organization</u>	<u>Dollar Amount Requested</u>
Bethlehem Community Early Childhood Center	\$50,113.88

WITHDRAWN PROPOSAL (by Offeror):

Regents of the UC, UCSD (\$470,048.00)

CAPITAL PROPOSALS RECOMMENDED FOR AWARD:

<u>Name of Organization</u>	<u>Dollar Amount Approved</u>
CSU San Marcos	Up to: \$ 7,681,356.00
Child Abuse Prevention Foundation	Up to: \$ 572,798.00
Mental Health Systems	Up to: \$ 42,845.00
Neighborhood Healthcare*	Up to: \$ 2,706,920.00
San Diego Public Library	Up to: \$ 4,000,000.00
San Ysidro Health Center	Up to: \$ 5,264,132.00
San Ysidro School District	Up to: \$ 2,209,094.00
YMCA Youth & Family Services*	Up to: \$ 600,000.00

CAPITAL PROJECTS AWARD TOTAL: Up to: \$23,077,145.00

* Award is contingent upon documentation verifying pending purchase of property

CAPITAL PROPOSALS RECOMMENDED FOR NON-AWARD:

<u>Name of Organization</u>	<u>Dollar Amount Requested</u>
Bayside Community Center	\$ 1,254,215.00
Bonita Branch Library	\$ 203,626.00

CAPITAL PROPOSALS RECOMMENDED FOR NON-AWARD (cont):

<u>Name of Organization</u>	<u>Dollar Amount Requested</u>
Campo Branch Library	\$ 64,350.00
Casa de Amparo	\$ 1,625,324.00
Children's Hospital San Diego	\$ 15,000,000.00
Chula Vista Elementary School District	\$ 687,112.00
College Area Pregnancy Services	\$ 2,310,487.00
Educational Enrichment Systems, Inc.	\$ 5,289,313.00
Escondido Union School District	\$ 568,086.00
Fallbrook Family Health Center	\$ 873,037.00
Family Health Centers of San Diego	\$ 1,393,038.00

Jewish Family Service of San Diego	\$	216,828.00
La Maestra Community Health Centers	\$	6,715,315.00
National School District	\$	998,861.00
North County Community Services	\$	1,475,000.00
North County Health Services	\$	679,426.00
North County Solutions for Change	\$	643,642.00
Oceanside Unified School District	\$	1,639,861.00
Palomar Family Counseling Service	\$	520,261.00
Palomar Pomerado Health Foundation	\$	15,000,000.00
Rancho Bernardo Community Presbyterian Church	\$	8,761,657.00
Saint Vincent de Paul Management, Inc.	\$	2,543,256.00
San Diego City Schools	\$	4,986,450.00
Scripps Health	\$	11,699,569.00
San Diego Children's Museum	\$	8,200,000.00
San Diego Children's Museum	\$	4,900,000.00
San Diego Natural History Museum	\$	1,000,000.00
San Diego Space & Science Foundation	\$	846,550.00
South Bay Union School District	\$	2,216,697.00
Tri-City Medical Center	\$	11,511,599.00
UCSD Early Childhood Education Center	\$	6,700,000.00
UCSD Medical Center	\$	6,414,933.00
Vista Community Clinic	\$	<u>109,126.00</u>
 CAPITAL PROJECTS NON-AWARD TOTAL	 \$	 127,047,619.00

First 5 Commission of San Diego

RFP 40122: Capital Projects Funding for Children Ages 0-5

Summary of Services for Equipment Only Requests

Contract Awardee		Dollar Amount Requested
Little Acorns School of the United Methodist Church		\$25,158.39
Project Title:	Little Acorns Playground Play Structure	
Service Area	East Region: El Cajon, Santee, Lakeside, San Diego	
Equipment Requested/ Services to be Provided	Funds will be used to purchase and install a play structure for the playground at Little Acorns School, which serves 42 students ages 2-5 years old. The structure would support the physical development of children through exercise, aid in development of gross and fine motor skills, improve muscle strength and coordination, and benefit a child's overall health. Use of the play structure will provide an environment that would also help them develop social, emotional and cognitive skills so that when they enter school, they will be healthy and ready to learn.	
Operation Samahan		\$296,611.91
Project Title:	Samahan Clinic Perinatal and Pediatric Care Project	
Service Area	South Region: National City; Central Region: Logan Heights, Paradise Hills, Chula Vista; North Central Region: Mira Mesa	
Equipment Requested/ Services to be Provided	Funds will be used for the Perinatal and Pediatric Care Clinic to purchase fetal and pediatric diagnostic and screening devices, office equipment, and enhancing the childcare reading room. Approximately 8,800 children 0-5 and their families will be served. This project aims to provide the necessary health and human services that will ensure a child's early development until s/he reaches age 5.	

Paradise Valley Hospital		\$972,609.25
Project Title:	New Life Monitoring System	
Service Area	Central Regions: Paradise Hills; Southeast San Diego; East San Diego, Downtown San Diego; South Region: Chula Vista, National City, Nestor, Imperial Beach; East: Spring Valley	
Equipment Requested/ Services to be Provided	Funds will be used to implement an information systems program that would enhance client care delivery by comprehensive monitoring of pregnant women and newborns, provide communication between healthcare providers, and expediting necessary documenting so hospital staff can spend more time with clients. There are 2,128 births expected for 2004 at Paradise Valley Hospital. Prenatal environment affects the baby's brain development, a determining factor in how well a child will perform later in school.	
Rainbow Kids Integral School		\$125,200.00
Project Title:	Rainbow Kids Integral School	
Service Area	North Coastal: Del Mar; North Central: Sorrento Valley, Saber Springs; Mira Mesa, Scripps Ranch	
Equipment Requested/ Services to be Provided	Funds for this Montessori and other educational methods school would go towards the purchase of classroom furnishings, a networked school computer system, HVAC system, fire code system upgrade, and playground equipment/structures. There are currently 49 children ages 2-5 attending pre-school, but with the purchase of capital equipment, State licensing can be upgraded to accommodate 72 students. The pre-school supports a child-centered approach to learning to prepare students with a solid foundation to become creative responsible individuals, who will be ready to learn.	
Ramona United Methodist Church Preschool		\$33,311.36
Project Title:	Little People's Learning Center Equipment	
Service Area	East Region: Ramona	
Equipment Requested/ Services to be Provided	Funds for this project would go towards purchasing playground equipment along with shelving, storage and floor covering for the office/workroom of this pre-school. Approximately 46 children per year will benefit from this project. Equipment would continue to improve the Learning Center by ensuring that the children served will be developmentally ready to learn by having books readily available and by encouraging healthy bodies with physical play.	

Sharp HealthCare Foundation

\$999,962.02

Project Title:

Sharp HealthCare

Service Area

North Central, South, North Central and East Regions

**Equipment Requested/
Services to be Provided**

Funds for this project will purchase fetal monitors, neonatal monitors, an incubator, a ventilator, neonatal transcutaneous monitors, infant warmers, a pediatrics nurse call system, infant cardiac monitors, and infant non-invasive blood pressure monitors. All equipment will be utilized at the Sharp Mary Birch Hospital for Women, Sharp Chula Vista Medical Center, and Sharp Grossmont Hospital. Approximately 22,138 children 0-5 will benefit from this award. Sharp HealthCare works collaboratively with internal departments and community-based local organizations to ensure the physical, developmental, emotional and mental well-being of babies, infants, and children in order to keep them healthy and ready to learn.

First 5 Commission of San Diego

RFP 40122: Capital Projects Funding for Children Ages 0-5

Summary of Services for Capital Projects

Contract Awardee		Dollar Amount Requested
Child Abuse Prevention Foundation (Polinsky Ch. Center)		\$572,798
Project Title:	Serenity Cottage, Polinsky Children's Center	
Service Area	Countywide	
Capital Project/Services To be Provided	Funds will be used to complete renovation of the nursery, and will include a new outdoor play area as well as the construction of a tot lot. Renovation will result in creating a more spacious, optimal learning environment and developing opportunities for movement, exploration and sensory stimulation. The nursery will offer interactive, culturally sensitive indoor and outdoor environments designed to maximize the natural development of infants and toddlers. These babies/toddlers become ready to learn through social interaction and play with other adults and children. Approximately 422 children 0-2 were admitted to the Center last year.	
California State University San Marcos Foundation		\$7,681,356
Project Title:	Cal State San Marcos Center for Children and Families	
Service Area	North Coastal and Inland Regions	
Capital Project/Services To be Provided	Funds will be used to construct a child care center, playground and parking on the edge of the campus of CSUSM. Once the center is open, 190 children 0-5 and 300 families are anticipated to be served; the center's hours will be 6:30 am to 10 pm, Monday through Friday. Children with disabilities will be included as part of the regular instructional environment. Programs will focus on: preparing children for success in school; parent education; as well as speech, language, and literacy development to ensure school readiness.	

Contract Awardee	Dollar Amount Requested
Mental Health Systems, Inc.	\$42,845
Project Title: Service Area	The Family Recovery Center Countywide
Capital Project/Services To be Provided	Funds will be used to expand the Child Development Center at the <i>Family Recovery Center</i> , serving pregnant and parenting women and their children ages 0-5, by constructing a modular building in Oceanside. The expansion will accommodate additional educational and child care activities, create an area for the expansion of diagnostic evaluation services for the children, and increase the capacity of the Center to provide alcohol and other drug treatment services to a greater number of families. These services will prepare approximately 61 children for school and life beyond.
Neighborhood Healthcare	\$2,706,920
Project Title: Service Area	Neighborhood Healthcare Capital Project North County Inland
Capital Project/Services To be Provided	Funds will be used to purchase and renovate a building for prenatal programs and health care services for children ages 0-5 and pregnant women. Approximately 3,621 children ages 0-5 and 3,300 pregnant women are anticipated to be served during the first year. Children and pregnant women will receive necessary healthcare, oral health care, behavioral assessments and referrals for healthy development and school readiness. Because early childhood development and overall success in life is a focus of Neighborhood Healthcare, children will be encouraged to read through the Reach Out and Read program, and HeadStart and WIC will provide essential community services.

Contract Awardee	Dollar Amount Requested
San Diego Public Library	\$4,000,000
Project Title:	Preschooler's Door to Learning Centers
Service Area	Central Region: College/Rolando, Logan Heights, Skyline North Central: Serra Mesa and Kearny Mesa
Capital Project/Services To be Provided	Funds are proposed to construct designated space at four libraries to promote school readiness from infancy to five years old. Children are encouraged to discover the pleasures of reading and learning. The constructed areas will be designed exclusively for children 0-5, their parents and caregivers. Participants' parents must be low-literate and enroll in the adult literacy program. There are 10,480 children who live in the neighborhoods where the libraries are located.
San Ysidro Health Center, Inc.	\$5,264,132
Project Title:	Maternal and Child Health Center
Service Area	South Region
Capital Project/Services To be Provided	Funds will be utilized to construct a new facility to cluster key services in one state of the art building designed to meet the health and social needs of children ages 0-5 and their mothers. SYHC will focus its efforts on "critical health issues that impact school readiness" and will affect positive long-term outcomes for South Bay-area children by ensuring children 0-5 attain physical, emotional and social well being. 11,500 children 0-5 are expected to receive services during the first year of operation, and approximately 14,000 children 0-5 are anticipated to be served in Years 2-5.

Contract Awardee		Dollar Amount Requested
San Ysidro School District		\$2,209,094
Project Title:	Sunset Preschool	
Service Area	South Region	
Capital Projects/Services To be Provided	Funds will be used to purchase and furnish two portable preschool classrooms, a resource room, and a playground structure (including landscaping) in San Ysidro. Preschool education will be conducted for approximately 100 students annually. In addition to preschool, general health, dental, hearing and vision screenings will also be provided to the community. Health insurance enrollment assistance, screenings and intervention services for children with special needs will also be provided. Specialized services for parents and their children will be offered in the resource room, along with parent education and referral services. High quality preschool programs, access to health care, and parent education proposed at the center all support school readiness.	
YMCA of SD Youth & Family Services Department		\$600,000
Project Title:	YMCA Turning Point Transitional Living Program for Pregnant and Parenting Teens	
Service Area	Central Region	
Capital Project/Services To be Provided	Funds will be used to purchase a residence dedicated to serving 12 pregnant and parenting teens. The property will offer the children and their moms spacious living quarters, group meeting areas and indoor/outdoor play areas. With parenting classes, job development skills, education/tutoring, case management, counseling and other support services, moms will be adequately prepared for raising their children in strong families and develop their children's fullest potential. Through this program, the moms gain experience and understanding necessary to prepare their children for school.	